October 1, 2004

Approval Date

PENDLETON COUNTY SCHOOL DISTRICT

FACILITY PLAN

- A. PLAN OF SCHOOL ORGANIZATION
 - 1. Current Plan P-5, 6-8, 9-12
- B. SCHOOL CENTERS
 - 1. Secondary
 - a. Pendleton County High School Permanent 9-12 Center (800)
 - 2. Middle
 - a. Pendleton County Middle School Transitional 7- 8 Center (450)

NOTE: (To be replaced by a New Permanent 6- 8 Center

Existing facility will be designated as a Community Center.)

- 3. Elementary
 - a. Northern Elementary School Permanent P- 6 Center (750)

Change designation to a Permanent P- 5 Center)

b. Southern Elementary School - Permanent P- 6 Center (825)

Change designation to a Permanent P- 5 Center

- C. CAPITAL CONSTRUCTION PRIORITIES (To Begin Within the 2006-2008 Biennium)
 - 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. NONE
 - 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 - 1. Pendleton County New Middle School Phased-II

Construct (6) Regular Classrooms

- " (1) Gymnasium
- " Athletic Fields/Other Improvements
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. NONE
- 1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. Pendleton County High School

Construct (1) SBDM Office/Conference Room

Technology (Power Wiring) Install

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After the 2008 Biennium)

- 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 1. NONE
- 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 1. NONE
- 2c. Major renovation=<u>ed.fac.</u>(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms
 - 1. Pendleton County High School

Major renovations and/or additions of existing facility to include architectural, HVAC, plumbing, electrical, lighting, sprinklers, fixed equipment, and ADA compliance upgrades. <u>Additions:</u> restrooms, general storage, administrative areas, (4) Regular Classrooms, (4) Resource Rooms, Computer Lab, and a Telelinking Learning Network Classroom (KY).

2. Northern Elementary School

Major renovations and/or additions of existing facility to include architectural, HVAC, electrical, lighting, sprinkler system, fixed equipment, and ADA compliance upgrades. <u>Additions:</u> administrative suite, kitchen/cafeteria, Science Lab, and a Technology Area in Media Center.

3. Southern Elementary School

Major renovations and/or additions of existing facility to include HVAC, architectural, ADA compliance upgrades, plumbing, electrical, lighting, sprinkler system, and fixed equipment. <u>Additions:</u> administrative suite, restrooms, general storage, kitchen/cafeteria, enlarge areas for Special Programs, (24) Open concept Classrooms, (4) Regular Classrooms, and a Technology Area in Media Center, and Library.

- 2d. KERA strands= <u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 1. NONE
- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - 1. Pendleton County Central Office

Renovation of Central Office/Central Stores.

Renovation of outdoor bleachers, baseball dugout, athletic track, lights for soccer field, gym, public address, and scoreboard.

2. Northern Elementary School

Repaving and expansion of parking area, and adding a concession stand.

3. Southern Elementary School

Repaving and expansion of parking area, and fencing of existing playground.